

Message Text

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44

ACTION EB-07

INFO OCT-01 AF-06 ISO-00 AID-05 CIAE-00 FRB-01 INR-07

NSAE-00 USIA-15 TRSE-00 XMB-04 OPIC-06 SP-02 CIEP-02

LAB-04 SIL-01 OMB-01 /062 W
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R 170900Z JUN 75

FM AMEMBASSY DAKAR

TO SECSTATE WASHDC 1259

INFO USDOC WASHDC

UNCLAS DAKAR 3478

EO 11652: NA

TAGS: EFIN, ECON, SG

SUBJ: SENEGAL'S 1975-76 BUDGET

REF: DAKAR A-64, (1974)

1. SENEGALESE NATIONAL ASSEMBLY HAS APPROVED GOS BUDGET FOR 1975-76 CALLING FOR TOTAL EXPENDITURE OF CFA 112,46 BILLION, (\$562.3M), REPRESENTING 36.3 PC INCREASE OVER 74-75. OPERATING BUDGET INCREASED TO CFA 72.6 BILLION (VS CFA 55 BILLION), DEVELOPMENT BUDGET TO CFA 25 BILLION (VS CFA 15.5 BILLION), AND THE SPECIAL BUDGETS INCREASED FROM CFA 12 BILLION TO CFA 14.9 BILLION. THE DEVELOPMENT BUDGET INCREASED 61 PC, A GREATER RATE THAN THE OVERALL INCREASE ON THAT OF THE OTHER TWO COMPONENT BUDGETS.

2. OUR ESTIMATE OF RATE OF INFLATION BETWEEN JUN 74 AND 75 IS ROUGHLY 30PC. THUS, THE REAL INCREASE AMTS TO ABOUT 7 PC. INFLATIONARY TRENDS HAVE AUGMENTED GOS IMPORT RECEIPTS CONSIDERABLY, AND THESE ARE AN IMPORTANT SOURCE OF REVENUE. FINMIN M. BABACAR BA ALSO CITED AN INCREASE IN REVENUES FROM GOS PARTICIPATION IN FOREIGN FIRMS OPERATING IN SENEGAL, NOTABLY THE TWO PHOSPHATE FIRMS. GOS HOLDS 50 PC SHARE IN THESE FIRMS (COMPARED TO 3 PC LAST YR), AND THIS IS UNCLASSIFIED

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EXPECTED TO EARN AN ADDITIONAL \$71 MILLION.

3. AMONG MINISTERIAL BUDGETS, THE MIN OF NATIONAL
EDUCATION HAS ONE OF LARGEST INCREASES, CFA 2.8 BILLION
(13.9 MILLION DOLS) OR 29.2 PC OVER LAST YRS'S BUDGET.
MIN OF ARMED FORCES' BUDGET IS CFA 1.9 BILLION
(\$9.6 MILLION) OR 27.7 PC OVER LAST YR, AND
MIN OF INTERIOR'S BUDGET IS CFA 1.3 BILLION
(\$6.5 MILLION) OR 27.5 PC OVER LAST YR.

4. DETAILS OF OTHER MINISTERIAL BUDGETS NOT YET AVAIL;
DETAILED BUDGET BREAKDOWN WILL FOLLOW WHEN AVAILABLE PER
CERP 0201.
AGGREY

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: GOVERNMENT BUDGET
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Draft Date: 17 JUN 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975DAKAR03478
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750210-0655
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Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1975/newtext/t19750640/aaaabjsc.tel
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Margaret P. Grafeld
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06 JUL 2006

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Subject: SENEGAL'S 1975-76 BUDGET
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